

Exhibit 13a - Numerical Summary

Company Name: MVP Health Service Corp

NAIC Code: 47062

SERFF Tracking #: MVPH-134078979 **Market Segment:** Small Group

A. Average 2024 and 2025 Premium Rates:

1 Weighted Average Monthly <u>Base</u> Premium Rates are as calculated in Row 32 of the appropriate columns in Exhibit 13c (Columns L-P for 2024 and Columns U-Y for 2025)

2 Premium Rates for 2025 should be Consistent with the Premium Rates reflected in Exhibit 23.

	Average Individual Rate	Average Individual Rate	Average Individual Rate	Average Individual Rate	Average Individual Rate
	Platinum	Gold	Silver	Bronze	Catastrophic
2024 Weighted Average Base Premium Rates	\$1,227.20	\$1,114.51	\$920.21	\$787.93	
2025 Weighted Average Base Premium Rates	\$1,393.61	\$1,265.90	\$1,046.77	\$897.12	

B. Weighted Average Annual Percentage Requested Adjustments:

		2024 Weighted Average PMPM Rate	2025 Weighted Average PMPM Rate	
	2024 to 2025	All - Metals	All - Metals	
Requested Rate Adjustment	13.76612%	\$834.73	\$949.64	

C. Weighted Average Annual Percentage Adjustments for each of the Past Two Years [If Applicable]*:

	2022 to 2023	2023 to 2024
Average Rate Adjustment Requested	13.64065%	10.32625%
Average Rate Adjustment Approved	8.59504%	7.59029%

D. Average Medical Loss Ratios [MLR] for All Policies Impacted [Ratios of Incurred Claims to Earned Premiums] [If Applicable]*:

	2021	2022	2023	Projected 2024	Projected 2025
MLR	87.5%	88.4%	92.3%	86.0%	85.5%

E. Claim Trend Rates and Average Ratios to Earned Premiums [Per Exhibit 18 Supplement for 2021-2023 and Comparable Exhibits for 2021] [If Applicable]*:

	2023	2024	2025
Annual Claim Trend Rates	8.0%	7.6%	7.0%
Expense Ratios	11.5%	13.0%	13.0%
Pre Tax Profit Ratios	-4.4%	1.0%	1.5%

^{*} If no products were offered in a particular year, indicate "N/A" in the applicable box.

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Last Updated: 5/16/2024